

Appendix 1 BCF Q3 Reporting Template



Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

2. Cover

Version 2.0

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and data from them will be published in an aggregated form on the NHSE website. This will include any narrative section. Also a reminder that as is usually the case with public body information, all BCF information collected here is subject to Freedom of Information requests.
- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the Better Care Exchange) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.
- All information will be supplied to BCF partners to inform policy development.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Coventry	
Completed by:	Ewan Dewar	
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Contact number:	02476 972309	
Has this report been signed off by (or on behalf of) the HWB at the time of submission?	No	
If no, please indicate when the report is expected to be signed off:	Wed 06/03/2024	<< Please enter using the format, DDMMYYYY

Checklist

Complete:

Yes
Yes
Yes
Yes
Yes
Yes
Yes

should send the template to england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. This does not apply to the ASC Discharge Fund tab.

Complete

	Complete:
2. Cover	Yes
3. National Conditions	Yes
4. Metrics	Yes
5. Spend and activity	Yes

[<< Link to the Guidance sheet](#)

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3. National Conditions

Selected Health and Wellbeing Board:

Coventry

Has the section 75 agreement for your BCF plan been finalised and signed off?	No
If it has not been signed off, please provide the date the section 75 agreement is expected to be signed off	29/02/2024

Confirmation of National Conditions		
National Conditions	Confirmation	If the answer is "No" please provide an explanation as to why the condition was not met in the quarter:
1) Jointly agreed plan	Yes	
2) Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer	Yes	
3) Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time	Yes	
4) Maintaining NHS's contribution to adult social care and investment in NHS commissioned out of hospital services	Yes	

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4. Metrics

Selected Health and Wellbeing Board:

Coventry

National data may be unavailable at the time of reporting. As such, please use data that may only be available system-wide and other local intelligence.

Challenges and Support Needs Please describe any challenges faced in meeting the planned target, and please highlight any support that may facilitate or ease the achievements of metric plans

Achievements Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Metric	Definition	For information - Your planned performance as reported in 2023-24 planning				For information - actual performance for Q1	For information - actual performance for Q2	Assessment of progress against the metric plan for the reporting period	Challenges and any Support Needs in Q3	Q3 Achievements - including where BCF funding is supporting improvements.
		Q1	Q2	Q3	Q4					
Avoidable admissions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	191.8	148.8	207.6	146.2	248.0	218.3	Not on track to meet target	Data: Unable to clarify / quantify whether local coding practices for SDEC / 0 LOS services skew Coventry performance - waiting on national move to ECDS Type 5 to provide a	UHCW and CWPT continue to work with Newton Europe on the Coventry Place Improving Lives Programme including trialing new admission avoidance and SPOA capabilities.
Discharge to normal place of residence	Percentage of people who are discharged from acute hospital to their normal place of residence	97.4%	97.4%	97.4%	97.4%	96.6%	96.8%	Not on track to meet target	Nothing significant to report.	UHCW and CWPT continue to work with Newton Europe on the Coventry Place Improving Lives Programme including discharge pathways and support to optimise LOS.
Falls	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.				1,865.0	448.2	554.1	Not on track to meet target	Nothing significant to report.	CWPT have deployed the additional NHSE Falls funding provided over winter 22/23 including equipment to help with UCR capacity and capability.
Residential Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)				672	2022-23 ASCOF outcome: 727.6		On track to meet target	Nothing significant to report.	Nothing significant to report.
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services				84.1%	2022-23 ASCOF outcome: 81.1%		Data not available to assess progress	Current ASCOF measure is annual	Nothing significant to report

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6. Spend and activity

Selected Health and Wellbeing Board:

Coventry

Checklist										Yes	Yes	Yes
Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure)	Unit of Measure	Have there been any implementation issues?		
1	Care Act Implementation	Carers Services	Respite services	Minimum NHS Contribution	£299,523	£172,357	125	168	Beneficiaries	No		
1	Care Act Implementation	Carers Services	Carer advice and support related to Care Act	Minimum NHS Contribution	£50,731	£38,048	146	109	Beneficiaries	No		
10	Protecting Social Care	Residential Placements	Care home	Minimum NHS Contribution	£8,637,088	£6,477,816	220	165	Number of beds/placements	No		
10	Protecting Social Care	Home Care or Domiciliary Care	Other	Additional NHS Contribution	£206,729	£157,028	3,900	2962	Hours of care (Unless short-term in which case it is packages)	No		
11	Reablement/Discharge to Assess	Home Care or Domiciliary Care	Other	Additional NHS Contribution	£429,323	£326,107	7,956	6043	Hours of care (Unless short-term in which case it is packages)	No		
11	Reablement/Discharge to Assess	Bed based intermediate Care Services (Reablement,	Bed-based intermediate care with	Minimum NHS Contribution	£191,999	£143,999	53	40	Number of placements	No		
11	Reablement/Discharge to Assess	Home-based intermediate care services	Reablement at home (accepting step up and step	Minimum NHS Contribution	£937,006	£702,755	838	629	Packages	No		
11	Reablement/Discharge to Assess	Bed based intermediate Care Services (Reablement,	Bed-based intermediate care with	Additional NHS Contribution	£1,268,741	£701,657	192	106	Number of placements	No		
13	Voluntary Sector Review	Carers Services	Carer advice and support related to Care Act	Additional NHS Contribution	£83,365	£62,524	242	181	Beneficiaries	No		
2	Community Support Services	Assistive Technologies and Equipment	Community based equipment	Additional NHS Contribution	£165,644	£132,140	331	264	Number of beneficiaries	No		

Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure)	Unit of Measure	Have there been any implementation issues?
2	Community Support Services	Assistive Technologies and Equipment	Community based equipment	Additional NHS Contribution	£1,294,808	£968,980	3,752	2808	Number of beneficiaries	No
2	Community Support Services	Assistive Technologies and Equipment	Community based equipment	Additional NHS Contribution	£1,328,874	£996,656	819	614	Number of beneficiaries	No
2	Community Support Services	Assistive Technologies and Equipment	Community based equipment	Additional NHS Contribution	£258,809	£206,461	517	412	Number of beneficiaries	No
9	Out of Hospital & Nursing Care	Residential Placements	Nursing home	Additional NHS Contribution	£13,188,992	£11,021,732	4,496	3757	Number of beds/placements	No
9	Out of Hospital & Nursing Care	Residential Placements	Care home	Additional NHS Contribution	£5,195,018	£6,021,910	3,202	3712	Number of beds/placements	No
6	LD Care Homes	Residential Placements	Learning disability	Additional NHS Contribution	£991,017	£656,753	5	3	Number of beds/placements	No
9	Out of Hospital & Nursing Care	Residential Placements	Care home	Additional LA Contribution	£14,400,169	£12,719,777	367	324	Number of beds/placements	No
11	Reablement/Discharge to Assess	Bed based intermediate Care Services (Reablement,	Bed-based intermediate care with	iBCF	£836,713	£627,535	232	174	Number of placements	No
11	Reablement/Discharge to Assess	Home-based intermediate care services	Reablement at home (accepting step up and step	iBCF	£454,000	£307,747	406	275	Packages	No
11	Reablement/Discharge to Assess	Home-based intermediate care services	Reablement at home (accepting step up and step	Additional LA Contribution	£554,089	£415,567	495	371	Packages	No
11	Reablement/Discharge to Assess	Bed based intermediate Care Services (Reablement,	Bed-based intermediate care with	Additional LA Contribution	£264,116	£198,087	73	55	Number of placements	No
11	Reablement/Discharge to Assess	Bed based intermediate Care Services (Reablement,	Bed-based intermediate care with	Additional LA Contribution	£317,852	£264,629	88	73	Number of placements	No

Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure)	Unit of Measure	Have there been any implementation issues?
11	Reablement/Discharge to Assess	Home Care or Domiciliary Care	Other	Additional LA Contribution	£199,926	£157,967	3,744	2958	Hours of care (Unless short-term in which case it is packages)	No
2	Community Support Services	Assistive Technologies and Equipment	Community based equipment	Additional LA Contribution	£403,985	£332,637	807	664	Number of beneficiaries	No
2	Community Support Services	Assistive Technologies and Equipment	Community based equipment	Additional LA Contribution	£653,314	£538,052	1,306	1075	Number of beneficiaries	No
2	Community Support Services	Carers Services	Other	Additional LA Contribution	£85,746	£45,594	1,474	885	Beneficiaries	No
2	Community Support Services	Carers Services	Other	Additional LA Contribution	£138,767	£83,365	1,474	885	Beneficiaries	No
2	Community Support Services	Carers Services	Carer advice and support related to Care Act	Additional LA Contribution	£711,513	£626,354	2,058	1811	Beneficiaries	No
3	Dementia	Residential Placements	Care home	Additional LA Contribution	£5,330,414	£3,997,811	136	102	Number of beds/placements	No
3	Dementia	Residential Placements	Care home	Additional LA Contribution	£1,642,237	£1,367,248	42	35	Number of beds/placements	No
4	Disabled Facility Grants	DFG Related Schemes	Adaptations, including statutory DFG	DFG	£3,073,045	£2,516,369	476	457	Number of adaptations funded/people	No
4	Disabled Facility Grants	DFG Related Schemes	Discretionary use of DFG	DFG	£353,000	£106,321	46	14	Number of adaptations funded/people	No
4	Disabled Facility Grants	DFG Related Schemes	Adaptations, including statutory DFG	Additional LA Contribution	£0	£0	-	0	Number of adaptations funded/people	No
15	Winter Pressures	Bed based intermediate Care Services (Reablement,	Bed-based intermediate care with	iBCF	£500,000	£375,000	75	56	Number of placements	No

Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure)	Unit of Measure	Have there been any implementation issues?
15	Winter Pressures	Home-based intermediate care services	Reablement at home (accepting step up and step	iBCF	£373,484	£311,553	88	73	Packages	No
1	Care Act Implementation	Carers Services	Other	Additional LA Contribution	£357,205	£267,904	1,029	772	Beneficiaries	No
6	LD Care Homes	Residential Placements	Learning disability	Additional LA Contribution	£1,516,068	£974,493	8	5	Number of beds/placements	No
10	Protecting Social Care	Home Care or Domiciliary Care	Domiciliary care packages	iBCF	£10,454,534	£7,840,901	524,037	393028	Hours of care (Unless short-term in which case it is packages)	No
10	LD Care Homes	Residential Placements	Learning disability	iBCF	£233,535	£175,151	1	1	Number of beds/placements	No
10	Protecting Social Care	Residential Placements	Care home	iBCF	£455,000	£341,250	12	9	Number of beds/placements	No
19	Discharge Fund	Home-based intermediate care services	Reablement at home (accepting step up and step	Local Authority Discharge Funding	£1,050,001	£442,608	939	396	Packages	No
19	Discharge Fund	Bed based intermediate Care Services (Reablement,	Bed-based intermediate care with	Local Authority Discharge Funding	£875,000	£562,169	242	178	Number of placements	No
19	Discharge Fund	Home-based intermediate care services	Reablement at home (accepting step up and step	Local Authority Discharge Funding	£32,000	£24,121	9	7	Packages	No